

2004-16 Port Small City Economic Development Fund Projects

		<u>Project Funds</u>		<u>Other Funds in</u>	<u>Status</u>
		<u>Port Spent</u>	<u>Match Spent</u>	<u>Final Project</u>	
2005 Blaine	Pedestrian Overpass Design	\$ 15,000	\$ 5,000		City Action Plan item for Wharf District
2006 Blaine	Airport Study	\$ 15,000	\$ 32,886		Helped council make decision to close airport and transition to Gateway Business Park
2007 Blaine	Blaine Wharf Dist Funding Plan	\$ 8,157	\$ 8,157		Helped city with funding priorities in Wharf District
2009 Blaine	Boblett St Connector	\$ 33,000	\$ 94,534	\$ 457,000	Construction in 2010 . \$348,000 in ARRA funds
2010 Blaine	Gateway Stormwater Facility	\$ 20,000	\$ 60,913		Design work. Working out property owner agreements. Need development
2011 Blaine	Boblett Court Commercial Access	\$ 16,262	\$ 39,813	\$ 265,188	Built 2011. Mercer located, discussions with fed law enforcement agency and food mfter (jobs)
2012 Blaine	Gateway Regional Stormwater Treatment Proj.	\$ 12,000	\$ 14,075		Design work complete to the level of permitting. Reserving land for future pond
2013 Blaine	Economic Development Strategy	\$ 15,000	\$ 15,000		Study of Gateway Business Park business oportunities. RFP for marketing broker
2014 Blaine	Gateway Wetlands Consolidated Mitigation Site	\$ 12,122	\$ 12,122		Completed report available to developers
2016 Blaine	Community Needs Assessment	\$ 20,000	\$ 27,397		Complete first phase report with action plan for community and econ dev priorities
2004 Everson	Mission Rd-Phase 2	\$ 7,079	\$ 7,079	\$ 442,000	Construction completed
2005 Everson	Utility Improvements (Mission)	\$ 12,770	\$ 8,514		Utility Extension completed in 2012
2007 Everson	Mission Rd and Utilities-Phase 3	\$ 11,200	\$ 13,238	\$ 140,000	Utility Extension completed in 2012
2008 Everson	BNRR Right of Way	\$ 3,143	\$ 2,187		Legal evaluation for ROW acquisition. Discontinued
2010 Everson	Sewer Comprehensive Plan	\$ 17,000	\$ 26,555	\$ 3,000,000	Comp plan completed. Secured SRF construction loan. Built new WWTP
2011 Everson	Comprehensive Water System Plan Update	\$ 10,000	\$ 15,886		Plan complete. For future use
2012 Everson	Utility Extension to Southern Industrial Area	\$ 10,000	\$ 11,751	\$ 883,971	Built with EDI/TIB funds. Tiger Construction paid for extension to its property. Built storage facility
2013 Everson	Lincoln St Improvements, Phase 1/2, pre-design	\$ 15,000	\$ 15,000	\$ 3,510,000	Pre-Design completed for Phases. Construction STP/TIB funds. Final Design/ROW next steps
2014 Everson	Kirsch Drive Improvements	\$ 8,410	\$ 8,410	\$ 659,138	TIB committed to build. Peoples Bank provided \$10k. Out to buid Feb2017
2004 Ferndale	Shoreline Master Program	\$ 10,000	\$ 31,185		Plan approved by DOE 2009
2004 Ferndale	Nordic Way Extension	\$ 3,499	\$ 875		Discontinued project
2006 Ferndale	Riverview Plaza and Trail	\$ 21,500	\$ 26,330	\$ 1,700,000	Construction completed. Farmers market, other uses
2006 Ferndale	La Bounty Rd - LID	\$ 30,000	\$ 31,492	\$ 1,197,042	Project completed in late 2008. Asphalt company located, direct acces to Jail site
2007 Ferndale	2nd Ave Extension - LID	\$ 20,000	\$ 24,271	\$ 4,661,074	Construction completed. Commercial development is progressing
2010 Ferndale	Schell Marsh Stormwater Facility	\$ 10,000	\$ 10,124		Discontinued project
2012 Ferndale	Main Street and I-5 Roundabouts Design	\$ 20,000	\$ 11,715		Completed modeling for potential roundabout. 100% design being completed by city
2014 Ferndale	Thornton Rd Overcrossing, Phase 1	\$ 15,846	\$ 23,769		Conceptual pre-design complete
2015 Ferndale	Thornton Rd Overcrossing, Phase 2	\$ 17,980	\$ 71,920		Completed environmental assessment analysis (total project will be \$25-30 million.)
2016 Ferndale	Thornton Rd Overcrossing, Phase 3	\$ 19,469	\$ 77,874	\$ 19,000,000	Completed concept design. Secured state \$19 million, Ferndale local funds

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		Port Spent	Match Spent	Final Project	
2004 Lynden	Judson Plaza	\$ 25,000	\$ 6,722	\$ 326,000	Restrooms complete, opened July 2009
2008 Lynden	Retail Market Analysis	\$ 15,000	\$ 48,500		City using report to attract more retail/commercial business
2011 Lynden	PDA evaluation	\$ 1,000	\$ 1,000		Started but didn't proceed, ruled out PDA early
2011 Lynden	Biomass Digester Feasibility	\$ 10,000	\$ 14,000		WWU produced report ,cost shared with Port and PUD
2013 Lynden	Riverview Rd Eng and Permiting	\$ 17,500	\$ 17,500	\$ 3,100,000	Designed. ROW work. State appropriation and STP. Bid in 2017
2014 Lynden	7th St Revitalization	\$ 19,993	\$ 19,993		Design at 74%. Looking for future funding oportunities. Coordinate with Riverview
2015 Lynden	S. Guide Meridian Sewer Sub-basin Analysis	\$ 15,351	\$ 15,351		50% plans support potential annexation Sewering LID potential for commercial area
2016 Lynden	4th St Revitalization and Renewal	\$ 6,305	\$ 6,305		Lynden is carrying balance for project funds to compelte eng work in 2017 (\$13,695)
2010 Nooksack	Sewer Comprehensive Plan	\$ 15,000	\$ 17,962		Plan completed. Shared facility with Everson getting upgrade
2011 Nooksack	Comprehensive Water System Plan Update	\$ 10,000	\$ 14,143		Plan complete. Sumas serves water to Nooksack
2013 Nooksack	WWTP Upgrade Design	\$ 15,000	\$ 103,826	\$ 1,500,000	Design completed. Share of Everson WWTP construction (EDI and City).
2004 Sumas	Industrial Road Extension	\$ 20,000	\$ 20,000	\$ 513,000	Construction completed. CERB and City. SOCCO expansion
2005 Sumas	Electric Substation	\$ 4,996	\$ 4,996		Feeder line (below) completed in-lieu of substation
2006 Sumas	Heavy Haul Road	\$ 5,065	\$ 5,065		Construction completed. CERB and City. SOCCO expansion
2007 Sumas	Substation Feeder Line	\$ 7,700	\$ 7,700	\$ 780,000	City completed project with PSE cost-sharing 40%.Boosted capacity up to 6 mw for industiral area
2009 Sumas	Bob Mitchell Ave Econ Stim Project	\$ 7,000	\$ 6,242	\$ 119,757	Construction with ARRA funds. Overlay project
2010 Sumas	Bob Mitchell/Railroad St.	\$ 16,577	\$ 13,563	\$ 130,000	New construction. Upgraded to heavy haul standards extended road to RR tracks. STP/city funds
2012 Sumas	City Well Replacement	\$ 13,807	\$ 13,807	\$ 135,000	Replaced well. Serves city of Nooksack too
2016 Sumas	City Utility Circuit/Fuse Coordination	\$ 10,470	\$ 11,870		City replaced fuses to improve electric services to businesses and community
Total Spent		\$ 665,201	\$ 1,076,617	\$ 42,519,170	

Port funds support non-construction activities

3/6/2017